

Lampiran 9

Analisa Horizontal Laporan Rugi - Laba  
Per 31 Desember 1993, 1994, 1995 dan 30 September 1996

No.	Uraian	1993	1994	1995	1996	1994 ~ 1993	%	1995 ~ 1994	%	1996 ~ 1995	%
1	PENJUALAN	167.478.837,969	308.473.360,987	474.877.848,743	189.468.925,368	140.996.523,018	84,19	166.407.487,756	53,94	285.408.923,375	-60,10
2	BEBAN POKOK PENJUALAN	97.858.001,662	133.411.408,360	250.160.617,081	108.523.803,038	35.553.406,698	36,33	116.749.208,721	87,51	-141.636.814,043	-56,62
	Laba Kotor	69.620.836,307	175.063.952,627	224.717.231,662	80.945.122,330	105.443.116,320	151,45	49.653.279,035	28,36	-143.772.109,332	-63,96
3	BEBAN USAHA										
	Penjualan	9.536.903,709	20.354.539,965	29.394.387,441	15.520.782,409	10.817.636,256	113,43	9.239.847,476	45,39	-14.073.605,032	-47,55
	Umum & Adm.	24.091.497,799	32.870.691,668	49.853.768,699	49.239.104,604	8.779.193,869	36,44	16.983.077,031	51,67	-594.664,095	-1,19
	Jumlah Beban Usaha	33.628.401,508	53.225.231,633	79.448.156,140	64.779.887,013	19.596.830,125	58,27	26.222.924,507	49,27	-14.668.269,127	-18,46
4	LABA USAHA	35.992.434,799	121.838.720,994	145.269.075,522	16.165.235,317	83.846.286,195	238,51	23.420.354,528	19,23	-129.103.840,205	-88,87
5	PENGHASILAN (BEBAN) LAIN-LAIN	-731.025,482	6.014.354,333	6.162.979,980	86.679.118,428	6.745.379,815	-922,73	148.575,647	2,47	80.516.188,488	1.306,46
6	EBIT	35.261.409,317	115.824.388,661	139.106.145,542	102.844.353,745	80.582.957,344	228,47	23.281.778,881	20,10	-36.261.791,797	-26,07
7	Interest	13.775.827,113	4.023.614,078	7.203.371,622	8.000.965,554	-9.752.213,035	-70,79	3.179.737,544	79,03	797.593,932	11,07
8	EBT	21.485.582,204	123.829.461,249	144.228.633,880	110.845.319,299	102.343.879,045	476,34	20.399.172,631	16,47	-33.383.314,581	-23,15
9	PAJAK PENGHASILAN	2.850.000,978	34.635.987,600	47.588.042,000	37.952.151,175	31.783.986,622	1.115,23	12.954.054,400	37,40	-9.635.890,825	-20,25
10	LABA BERSIH	18.371.236,440	84.863.350	92.154.162,214	72.540.653,993	-18.236.373,090	-99,54	92.069.298,864	108,491,24	-19.613.508,221	-21,28